

FEES REGULATING AUTHORITY - 2025-26, Mumbai
301, Govt. Polytechnic Building, Ash Vihar Ring Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ENGG STREAM

Name of the College/Institute: Nutan Maharashtra Vidyapeeth Prasang Mahal, Nutan Maharashtra Institute of Technology, Valsapur, Talgaon Dabholkar (Station) Tal. Maval Dist Pune Center: ENGG Stream: ENGG Year: 2025-26 Location: Sector-8 Valsapur Sanjay Valsapur Talgaon Dabholkar Tal Maval Dist Pune					
Academic Year		Fee Status	Tuition Fee	Development Fee	Final Fee
Fee for Academic Year 2024-25		Approved	99382	13114	112500
Fee for Academic Year 2023-24		Approved	92313	12483	104800
Fee for Academic Year 2022-23		Approved	84295	10585	95000
Fee for Academic Year 2021-22		Approved	84295	10585	95000
Fee for Academic Year 2020-21		Approved	84444	10536	95000
Fee for Academic Year 2019-20		Approved	76736	9214	86000
Nil Fee Proposed for College for AY 2025-26		Proposed Status Y and Proposed fee for 2025-26 Rs. 17052			
Nil Fee of recognition by respective concerned Government		2008			
Checked/verified/checked on stamp/online/collected copy/submit		Y			

4. Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)	
4.1 Salary Expenditure for 2025-24 as approved teaching staff as per Computer Authority / University Norms		Final	Fee Students (divided by 4.5)
4.1.1		9172446	69856
4.1.2 Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers		329632	251
4.1.3 Special paid to the students		0	0
4.1.4 Total Salary Expenditure (4.1.1+4.1.2+4.1.3)		9502078	70367
4.2 Non salary revenue expenditure (Rent, interest on loan, Postages if any) kept charges and unrelated expenditure to be excluded except interest paid on FPO/PP (max 1) for 2025-24		15885509	42582
4.2.1 Nil non revenue		2566329	2280
4.2.2 Total (4.2.1+4.2.1.1)		15885509	42582
4.2.3 Actual Bank Interest on Working Capital Loan Account (Interest @ 10% or Total interest allowable limited to 2% of 4.2.2 (2461750) whichever is lower		0	0
4.2.3.1 Total (4.2.2 + 4.2.3.1)		15885509	42582
4.2.4 10% of 4.2.2 to be income tax paid for 2025-24		15885509	42582
4.2.4.1 Depreciation Factor - Duration of Course 4 Years - 4.50% of 4.2.2		6485799	4302
4.2.4.2 Other charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Land Charge - 500 2. Additional Usage Charge - 1000 3. For New College Additional @ 4. Land Building owned by Govt. or Public Body - Nil Other charge for building - Second Shift Rs. 1250 per student for total sanctioned intake		8190000	6238
4.2.4.3 Total (4.2.2.2 + 4.2.4.2)		133947524	87736
4.3 Actual strength in the course run in Academic Year 2025-24 (No.) - Regular / First Shift (This is to be divided by Tuition Waiver Scheme (TWS) students)		1331	1113
4.3.1 Actual strength in the course run in Academic Year 2025-24 (No.) - Regular / First Shift (This is to be divided by Tuition Waiver Scheme (TWS) students)		1331	1113
4.3.2 Actual strength in the course run in Academic Year 2025-24 (No.) - Second Shift (This is to be divided by Tuition Waiver Scheme (TWS) students)		0	0
4.3.3 Actual strength in the course run in Academic Year 2025-24 (No.) - Regular / First Shift (This is to be divided by Tuition Waiver Scheme (TWS) students)		1331	1113
4.3.4 Actual strength in the course run in Academic Year 2025-24 (No.) - Second Shift (This is to be divided by Tuition Waiver Scheme (TWS) students)		0	0
4.4 Total (4.2.4.2 + 4.2.4.3)		1331	1113
4.5 Control/In strength (No.) Higher of 4.4 & 4.7 - Regular / First Shift		1331	1113
4.5.1 Control/In strength (No.) Higher of 4.4 & 4.7 - Second Shift		0	0
4.6 Fee Student Fee (4.5.1)		119176	119176
4.6.1 Total Tuition Fee (4.5 + 0 Vacancy Allowance) (10% increase due to less admissions if any)		119176	119176
4.6.2 Development Fee (10% of 4.5.1)		11918	11918
4.6.3 Total for (4.6.1 + 4.6.2)		131094	131094
4.7 Credit for accreditation/quality improvement etc. MCAER Grade - 20+25000/ MCAER Category - 4500/25000/ NIEE within top 500 - Nil/ (MCAER Grade - (MCAER/Agriculture University Grade - 0) - Add - 4767 M.D. Holder - 20.57% - Add - 596 Research Publications in international journals & Patents - 1.84 per faculty per year - Add - 596 Placement of students - 30% - Add - 250		4197	3000
4.8.1 Total Development Fee (4.6.3 + 4.7.1+4.7.2) or Limited 15% of Tuition Fee (4.5.1 - (17876) whichever is less.		17876	17876
4.8.2 Total Fee (4.8.1 + 4.8.2)		137862	137862

Additional Income Consideration - Ref. - Point No. 4.2.1 a) Less Income

Sl. No.	Income Head	Amount
1	Concessions other than those under Government/Local collected	14244
2	Concessions Government	10100
3	Subsidy fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	179482
4	Administrative Concessions Fee	3000
Total		206827

Date: _____
Place: _____

Signature and Seal of person authorized in terms of section 2 (b) of the Act with Code No. _____

FOR OFFICE USE ONLY

Date: _____
Discharge:-
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Prepared by: _____

Checked by (Chartered Accountant): _____