

Nutan Maharashtra Vidya Prasarak Mandal's

NUTAN MAHARASHTRA INSTITUTE OF ENGINEERING & TECHNOLOGY



Approved by AICTE	Accredited by NAAC & NBA	Affiliated to SPPU
"Samarth	/idya Sankul", Vishnupuri, Talegaon Dabhade,	Pune - 410507
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Certificate

4.1.2 Percentage of expenditure for infrastructure development (including equipments) and augmentation excluding salary during the last five years

Year	2022-23	2021-22	2020-21	2019-20	2018-19	Total
INR In Lakhs (A)	227.91	66.52	1.25	32.33	40.22	368.23
Total Expenditure(B)	708.77	654.03	81.26	360.83	358.41	2163.3
Percentage	32.16	10.17	1.54	8.96	11.22	

Percentage =	expenditure for infrastructure and augmentation excluding salary (A)	368.23	17.02
	Total expenditure excluding salary (B)	2163.3	

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year	2022-23	2021-22	2020-21	2019-20	2018-19	Total %
INR In Lakhs (A)	167.45	126.47	18.5	96.86	84.35	493.63
Total Expenditure(B)	708.77	654.03	81.26	360.83	358.41	2163.3
Percentage	23.63	19.34	22.77	26.84	23.53	

Percentage =	expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary (A)	493.63	22.82
	Total expenditure excluding salary (B)	2163.3	

The Above figures have been verified from audited book of accounts and found correct

For M.Y. Malhotra & Co.

Ca Mahesh Malhotra

Place: Pune

UDIN: 24044913BKACBX2554

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4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

Hand of avacaditure (for av	Year 2022-2023		
	Item of expenditure (for ex.	Amount	
capital expenditure)	construction of building,	(INR in Lakhs)	
	purchase of new equipments,		
	furniture and fixtures etc.)		
Equipment	Purchase Of Equipment	175.61	
Repairs To Building	Repairing Work	49.04	
Repairs To Building	Painting Expenses	3.25	
	I Total	227.91	

Year 2021-2022

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Equipment	Purchase Of Equipment	56.19
Repairs To Building	Repairing Work	10.34
	ESE SENTE	The state of the s
	<u>I</u> Total	66.52

Year 2020-2021

1001 2020 202.				
Item of expenditure (for ex. construction of building,	Amount (INR in Lakhs)			
furniture and fixtures etc.)				
Purchase Of Equipment	1.25			
Total	1 25		9/	
	construction of building, purchase of new equipments, furniture and fixtures etc.)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Purchase Of Equipment 1.25	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Purchase Of Equipment 1.25	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Purchase Of Equipment 1.25

Year 2019-2020

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Equipment	Purchase Of Equipment	19.37
Repairs To Building	Repairs To Building	12.95



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	Total	32.33	

Year	201	8-2	01	9

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)	
Equipment	Purchase Of Equipment	19.41	
Building Repairing	Repairing Work	20.81	
	Total	40.22	



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4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year	20	722	-21	772

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Academic facilities		13.83
Physical facilities	AMC ,Software etc.	153.62
	<u>I</u> Total	167.45

Year 2021-2022

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)	
Academic facilities		21.29	THE REPORT OF THE PARTY OF THE
Physical facilities	AMC ,Software etc.	105.18	
	Total	126.47	· production

Year 2020-2021

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance	Amount (INR in Lakhs)		
	etc.)			
Academic facilities		0.26		
Physical facilities	AMC ,Software etc.	18.25		
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Year 2019-2020



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Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Academic facilities		21.56
Physical facilities	AMC ,Software etc.	75.3
	l Total	96.86

Year 2018-2019

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Academic facilities		15.5
Physical facilities	AMC ,Software etc.	68.84
	Total	84.34



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