

## NUTAN MAHA. INSTITUTE OF ENGG AND TECHNOLOGY Talegaon Dabhade, Tal Maval Dist Pune Permanently Affiliated to SPPU,

Approved by AICTE, New Delhi Gov of Mahrashtra, DTE Mumbai Tel: 02114-231666,231777 Website: nmietedu.in

All Department H.O.D

Subject- Sanctioned Budget for Financial Year 2023-2024

With respect to the Budget Requirements submitted for your Department for Financial Year 2023-24, after review and discussions the following Budget has been Sanctioned to each Department.

Particulars	COMP	IT	MECH	ENTC	FE	LIBRARY	IT INFRA
		300000	1500000		400000		5926000
EQUIPMENT	200000			,	50000	STREET STREET	900000
Rep & Maint	150000	100000	300000~		30000		300000
AMC/Renewal software	150000	100000	200000	200000			
Consumable	150000	100000	250000	50000	10000		1900000
Student Projects	200000	200000	1200000	100000	260000		
FDP,Seminar etc	100000	200000	100000	100000	200000		
IIC/IIIC/R&D	265000	265000	265000	265000	265000		
BOOKS						500000	
LIBRARY Exp.						672500	
TOTAL	1215000	1265000	3815000	1265000	1185000	1172500	8726000

(Dr Vilas Deotare) Principal

Date: 15/02/2023

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2. Accounts Department

3. Office Copy

Principal
Nutan Maharashtra Institute
of Engg, & Technology
"Samarth Vidya Sankul" Vishnupuri
Talegaon Dabhade, 410507





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All Department H.O.D

Subject- Sanctioned Budget for Financial Year 2022-2023

With respect to the Budget Requirements submitted for your Department for Financial Year 2022-23, after review and discussions the following Budget has been Sanctioned to each Department.

Particulars	COMP	IT	MECH	ENTC	FE	LIBRARY	IT INFRA
EQUIPMENT	75000	50000	1000000	600000	50000		11074829
Rep & Maint	600000	300000	600000	500000	300000		
AMC/Renewal software		Caral Caral Days	335000			65000	
Consumable	210000	75000	150000	150000	50000		
Student Projects	50000	50000	300000	50000	50000		
FDP,Seminar etc	80000	50000	50000	50000	50000		
R&D	250000	250000	250000	250000	200000		
BOOKS						500000	
LIBRARY Exp.					•	716520	
TOTAL	1265000	775000	2685000	1600000	700000	1281520	11074829

Dr Lalitkumar Wadhwa

Principal

Date: 16/02/2022

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### NMVPM's

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All Department H.O.D

Subject- Sanctioned Budget for Financial Year 2021-2022

With respect to the Budget Requirements submitted for your Department for Financial Year 2021-22, after review and discussions the following Budget has been Sanctioned to each Department.

Particulars	COMP	IT	MECH	ENTC	FE	LIBRARY	IT INFRA
EQUIPMENT	2260000	400000	1490000	880000	400000		800000
Rep & Maint	300000	300000	300000	300000	125000		Total at
AMC/Renewal software	200000	200000	150000	200000	50000		
Consumable	100000	100000	168000	100000	100000		
FDP,Seminar etc	150000	50000	85000	70000	25000		
R&D	65000	55000	70000	95000	53000		
BOOKS						300000	
LIBRARY Exp.						287000	
TOTAL	3075000	1105000	2263000	1645000	753000	587000	800000
Student Projects							

(Dr Lalitkunaar Wadhwa) Principal

Date: 17/02/2021

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Subject- Sanctioned Budget for Financial Year 2020-2021

With respect to the Budget Requirements submitted for your Department for Financial Year 2020-21, after review and discussions the following Budget has been Sanctioned to each Department.

Particulars	COMP	IT	MECH	ENTC	FE	LIBRARY
EQUIPMENT	125000	94000	100000	131000	65000	
Furniture	44000	44000	44000	44000	44000	44000
Rep & Maint	150000	20000	150000	65000	20000	
AMC/Renewal software	50000	50000	50000	50000	50000	
Consumable	68000	83854	70000	70000	58500	
FDP,Seminar etc	40000	40000	40000 ℃	40000	40000	
R&D	20000	20000	20000	20000	20000	
BOOKS						100000
LIBRARY Exp.						637000
TOTAL	497000	351854	474000	420000	297500	781000
Student Projects						

(Dr Lalitkumar Wadhwa) Principal

Date: 12/02/2020

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Subject- Sanctioned Budget for Financial Year 2019-2020

With respect to the Budget Requirements submitted for your Department for Financial Year 2019-20, after review and discussions the following Budget has been Sanctioned to each Department.

Particulars	COMP	IT	MECH	ENTC	FE	LIBRARY			
EQUIPMENT	150000	50000	100000	1050000	50000				
Rep & Maint	80000	20000	167000	25000	20000				
AMC Renewal software	200000	200000	150000	150000					
Consumable	80000	65000	250000	65000	150000				
FDP,Seminar etc	200000	200000	350000	200000	200000				
R&D	20000	20000	20000	20000	20000				
BOOKS	-	- '	-	-		100000			
LIBRARY Exp.	-	-				700000			
TOTAL	730000	555000	1037000	1510000	440000	0			
Student Projects		1350000							

(Dr Lalitkum r Wadhwa) Principal

Date: 13/02/2019

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